ALBRIGHTON AREA LJC – 2012/13 - SUMMARY OF GRANT APPLICATIONS

Total budget = $\pounds10,500 + \pounds870$ (arts allocation) + $\pounds1,627$ c/f from last year = $\pounds12,997$

Арр	Applications for consideration at 23 May 2012 from the Large Grant budget of £10,997						
No.	Project Title / Organisation	Summary	Amount Requested £	Recommendation	Committee Decision		
18.1	Albrighton Fayre Committee	 A project to support the successful Albrighton Fayre to help it to continue and become a sustainable and viable event for Albrighton. The carnival has been running now for 12 years and has over that time made a good attempt at being self- funding. It is an event which, last year, brought together 40 local charities and small businesses in order to raise their profile and much needed funds. It is a well attended community event and the parade is getting bigger and bigger every year. The Fayre adds to the vibrancy of the village and the well being of the community. It also ties in with the on going theme of raising Albrighton's profile in the area for tourism and business purposes. The total cost of the project is £3,410 and they are requesting a grant of £920 towards the cost of providing new advertising banners which will be reusable and to cover the cost of street marshalls on the day, due to a shortfall in volunteers required. 	920.00	That a grant of £520 be approved.			
18.2	Donington & Albrighton Local Nature Reserve	A project to help to further develop the local nature reserve.The project is about installing been hives in the conservation area of the nature reserve to increase the bee population; improve the ability to inform and	2665.00	That a grant of £1,750 be approved.			

		educate the community on the importance of			
		pollinating insects through events such as moth nights,			
		open days, beekeeping displays etc; to create a			
		wildflower meadow in part of the St Cuthberts Meadow			
		as a new visitor attraction; to increase the bio-diversity			
		of the nature reserve by increasing the number of			
		pollinating insects and wildflower species on the			
		reserve and finally to allow management committee			
		and volunteers to continue with their site surveys of			
		night time pollinators by purchasing a mercury vapour			
		moth trap and generator to attract species of moths			
		and insects that are as yet unrecorded on the site.			
		The nature reserve is well supported throughout the			
		year by Albrighton and Donington with Boscobel PC's			
		and they undertake ongoing fund raising. They rely			
		heavily upon volunteer labour support and are often			
		supported by RAF Cosford cadets. They have recently			
		set up a website domain, have printed 4000			
		promotional leaflets and are investing in improved			
		signs which link into the Albrighton Traders' signage			
		project.			
		The total project costs are £4,665 and the committee			
		have applied to the Co-op Community Grant for £2000			
		and are requesting a grant of £2665 from the LJC.			
18.3	Tong Parish Hall	A project towards the cost of replacement heating	2000.00	That a grant of £1,000 be	
	Committee	at the Parish Hall.		approved.	
		The current heaters are over 40 years old and the heat			
		they generate is inadequate as it is directed from high up mostly at the top of people's heads. This has			
		prompted numerous complaints and affects the			
		bookings for the hall which have gone down over the			
		past year. The PC's architect has inspected the hall			
		and point out that there is also a health and safety			
		issue. Consequently, they have to replace the heaters			
		to comply with current H&S regulations and at the			
		same time provide better heat can comfort.			
		They have put plans in place for lagging pipes to			
		They have par plane in place for lagging pipes to			<u> </u>]

		prevent bursts during the cold weather and are also going to draught proof the windows with insulation tape and make up new curtains. The total project costs are £3,360 and the committee are requesting a grant of £2,000 towards this cost with the shortfall being met by their own fund raising, donations and the parish council.			
18.4	Albrighton Cricket Club	 The aim of the project is to create some permanent run-ups to the cricket practice nets, which can be covered with Astroturf. This work will give a sound footing for players from all sections to have a safe and solid platform to support their bowling practice. This year the club has been asked to provide facilities for the county physically disabled team so that they can undertake regular training as well as hosting a number of high profile county games. In order to accommodate this they need to improve the practice nets. The club is a progressive club aiming to attract members from all abilities and social and ethnic backgrounds. Volunteers from the club have pledged to undertake all of the digging out and base preparation work which leaves the remaining supply of hardcore and concreting which needs funding. The total cost of the work has been costed at £1,000 and they are requesting a grant to cover all of this. 	1000.00	That a grant of £500 be awarded subject to seeing satisfactory accounts.	
18.5	Albrighton Broadplace – Keep Albrighton Switched On	Project to support the continuing provision of the Broadplace in Albrighton. This project is to help towards the cost of upgrading the IT equipment. The project has been successfully running since 2006. The aim of the project is to continue to provide help for anyone in furthering their ability to use a computer, from absolute	600.00	That a grant of £600 be awarded.	

		 novice/beginner to those with specific requests ranging from help with emailing, surfing the internet, downloading & managing photographs, genealogy, spreadsheets, web cams etc. Five of the seven laptops operate windows XP and are not powerful enough to be upgraded to windows 7, which is what the trainees require. The purpose of this project is to help with the funding of replacing two of the computers and other equipment which needs replacing. The volunteers have fund raised by providing additional IT courses and donating their fees to Broadplace. They also donate all of their time free of charge which averages between 9-10 hours per week. The total cost of the project is £1,368 and they are requesting a grant of a minimum of £600 towards this cost with the remainder being met through fund raising and anticipated income/subscriptions. 			
18.6	Albrighton & District Civic Society – Planters and Tubs in Albrighton	A project to provide high quality planters to the village High Street. This project continues the Civic Society's aim to enhance the appearance of Albrighton both for the local community and visitors to the area. The aim of the project is to increase the visual amenity close to the shopping areas of Albrighton and to further promote the activities of ADCS. It is proposed to start with 3 planters which would be planted up by ADCS volunteers. The routine maintenance ie weeding and watering would be carried out by volunteer trades people /shopkeepers whose property they would be sited close to. Ongoing acquisition of plants, bulbs etc would be the responsibility of the ADCS.	1200.00	That a grant of £600 be awarded and that it be suggested to the applicant that they also apply to the other parish councils in the area for a contribution towards the scheme.	

		BALANCE REMAINING	£5,127.00		
		Total Awarded 23 May 12	£5,870.00	1100ting 20,070	
		TOTAL BUDGET IN THIS POT AS AT MAY 2012	£ 10,997.00	Total recommended at this meeting £5,870	
		The total project costs are £2,300 and they are requesting a grant of £900 towards this cost with the remaining shortfall being met from the Parish Council and their own funds.			
		The park committee is also intending to improve the planting in the area.			
		The project is to extend the height and angle of the fencing around the skatepark in order to deter youths from entering the park whilst closed. The current height means that some youths can climb up and enter the park at times when it supposed to be closed.			
0.7	Skateboard Park	and to stop youths entering when the park is closed.	300.00	awarded.	
18.7	Albrighton	 The total cost of providing 3 planters is £1,841 and they are requesting a grant of £1,200 with the shortfall being met by their own funds. This is a project designed to make the park safer 	900.00	That a grant of £900 be	
		The project is part of their continued community involvement and self-help, with the prudent use of limited financial resources.			
		requirements. The ADCS insurance will cover the public liability aspect.			

Applications for consideration at 23rd May 2012 from Community Chest of £2000 (up to £250)

18.8	Albrighton Traders'	This is a project to help towards the annual costs	250.00	That a grant of £250 be	
	Association –	of the Radios and Licences		awarded.	
	Shopwatch Radio	The Shop Watch scheme is a dedicated and direct			
	Link Scheme	radio link between shop/business outlets and patrolling			

		 police and/or community support officer(s). All radios share the same channel so each user can hear about a crime incident as it is occurring. The Shop Watch scheme also works in conjunction with Albrighton's CCTV camera system. The maintenance and purchase of new equipment together with the annual OFCOM licence are essential in order to keep the scheme viable. Without these essential items the scheme will be unable to continue and "one of the best crime prevention solutions and communication links in the village will be lost" the system works hand in hand with local policing and the CCTV system. The Shopwatch radios are now held by 21 businesses located along the High Street and Station Road, Albrighton. The total cost of the project is £590 and they are requesting a grant of £250 towards this with the remainder being met from their own funds. 			
18.9	The Albrighton Trust	A project to train young people (some with learning difficulties) who are proficient anglers to be Angling Coaches on site. This project would enable several of the group of volunteers to be trained to become Angling Coaches. The usual rate that the Trust has to pay out to buy this in is £65 per day but by training up some of their own volunteers this would have the benefit of reducing costs for participants. They are appealing for assistance to fund the cost of providing training for six angling volunteers to become Level II Angling Coaches. Two of the volunteers have learning difficulties, but are proficient anglers and have been coming to the site for 10 years to fish, they would love the opportunity to show other people who have similar disabilities how to fish. Another volunteer is a young person who uses a wheelchair after being	250.00	That a grant of £250 be awarded.	

injured whilst playing rugby. The total cost of the project is £3,960 with applications being made to The Good Neighbours Trust, The Goodman Foundation/The Lister Charitable Trust and some discounts being applied and they are requesting a contribution of £250 from the LJC.			
TOTAL BUDGET AS AT MAY 2012 Total Awarded 23 May 12	£2000.00 500 .00	Total recommended at this meeting £500	
BALANCE REMAINING	£1500.00		

Total **overall** budget remaining $\pounds 5,127 + \pounds 1,500 = \pounds 6,627$